CHILDREN'S PROGRAMS IN IOWA ESTIMATED FY 2017 EXPENDITURES

<u>Department</u>	State	Federal	Local		Total
Human Services	\$ 654,763,311	\$ 887,239,667	\$ 46,236,894		\$ 1,588,239,872
Education	201,534,542	328,498,960	131,053,112		661,086,614
Board of Regents	33,341,929	38,658,587	231,365,947		303,366,462
Public Health	 13,858,403	 71,814,310	0		 85,672,713
College Student Aid	66,070,715	0	0		66,070,715
Economic Development	642,213	8,280,000	4,950,000		13,872,213
Workforce Development	 0	 4,369,413			 4,369,413
Inspections and Appeals	2,680,290	900,000	45,000		3,625,290
Human Rights	185,471	954,712	59,895		1,200,078
Natural Resources	 757,220	 220,500	75,150		 1,052,870
Corrections	489,002	0	0		489,002
Office of Drug Control	155,000	205,174	0		360,174
Public Safety	 0	 59,000			 59,000
Secretary of State	17,500	6,000	5,000		28,500
	\$ 974,495,596	\$ 1,341,206,323	\$ 413,790,998	-	\$ 2,729,492,916

Sources: affected State agencies. Information compiled by the Legislative Services Agency.